



PRESS RELEASE

At its regular board meeting of Thursday, June 28, the KDSB Board of Directors reviewed and/or adopted the following motions:

- Reviewed the current 2009-2014 KDSB Strategic Plan (SP) and determined a full review of the plan was not necessary. The organization is implementing plans and the KDSB is well along the continuum of the five strategic directions of the plan – 1) Integration; 2) Marketing & Communications; 3) Partnership Development; 4) Organizational Continuity; and 5) Information Management. The SP will be fully reviewed by the Board in the spring of 2014.
- Approved the 2012 funding agreement for \$510,000 with the Province of Ontario for regional Best Start hubs. This contract is in addition to a funding agreement with the provinces Ministry of Education for regional Child Care services for \$5.6 Million Dollars. Child Care funding includes parental subsidies and municipal child care operating grants for wages, special need kids and other operating costs. The municipalities continue to lobby the Ministry of Education regarding unaffordable rents paid to regional school boards for child care centers in schools.
- Approved the 2011 Audited Financial Statements. Revenues were on target within the approved budget while expenditures were managed appropriately and came in under budget. The reported surplus of \$1.8 Million is being reinvested in the Kenora Ambulance Base, ambulance equipment renewal and social housing building renewal.
- Approved the senior administrative reorganization on a permanent basis confirming a preliminary integration plan consolidating housing functions into Integrated Services and Finance. This integration step will result in a permanent reduction of a senior administrative position in the board.

Phil Vinet, Chair, KDSB & Mayor –
Township of Red Lake

Dan McNeill, CAO